



**MAR ATHANASIOS COLLEGE FOR ADVANCED STUDIES TIRUVALLA
(MACFAST)**



MACFASTTM
Igniting wisdom since 2001

**Audited Financial Statement
2015-16**

V. ALEXANDER & Co.
CHARTERED ACCOUNTANTS



Varghese Alexander FCA, DISA (ICA)
Chartered Accountant
E-mail : varghesealexander@yahoo.com

YMCA Jun., Tiruvalla
Kerala - 689 101
Office: 0469-2605529, 2602261
24/09/2016
Mob: 9847101539

INDEPENDENT AUDITORS' REPORT

Report on the Financial Statements

We have audited the accompanying financial statements of **MACFAST** (Mar Athanasios College for Advanced Studies), Tiruvalla, which comprise the Balance Sheet as at March 31, 2016, the Statement of Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information annexed thereto.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Institution in accordance with the Accounting Standards generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institution's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the standalone financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid standalone financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet, of the state of affairs of the Institution as at March 31, 2016;
- b) in the case of the Income and Expenditure Accounts, the excess of Income over Expenditure for the year ended on that date;

Report on other legal and Regulatory Requirements

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
2. In our opinion, proper books of account have been kept by the Institution so far as it appears from our examination of those books.
3. The Balance Sheet and Statement of Income & Expenditure, dealt with by this Report are in agreement with the books of account.



For V Alexander & Co.
Chartered Accountants
FR N No.006006S

A handwritten signature in black ink, appearing to read "Varghese Alexander".

Varghese Alexander
MNo.029567
Chartered Accountant

Schedule 1

PRINCIPAL ACCOUNTING POLICIES & NOTES ON ACCOUNTS

1. Basis of Presentation/Accounting

Financial Statements are prepared on the basis of historical cost and going concern concept. Revenue and expenses are recognized or accounted on accrual basis unless otherwise stated.

2. Fixed Assets

Fixed Assets are stated at Cost less Depreciation. Cost comprises of the purchase price, cost of conversion and all other cost incurred to bring the assets to the present working condition and location. Any cost other than revenue in nature is capitalized with respect to the particular asset to which such expenditure relates. Revenue expenditure relating to fixed assets is charged to Profit and Loss Account.

3. Depreciation

Depreciation on Fixed Assets is provided on written down value basis. Depreciation is not provided on Fixed Assets under construction / Work in Progress during the year. Depreciation on the additions during the year is provided at the rate provided in the Schedule -6.

Notes on Accounts

1. Advances & receivables, as per the information, are realizable in cash or otherwise, at value equivalent to the amount stated in the statement.
2. In addition to Note-1, those receivables that tend to be unrealized have been written off in compliance with the applicable accounting standard and principle.
3. Certain receipts are treated as fund for specific purposes and its utilization is shown as deduction from such specific funds.
4. Opening balances were rearranged or regrouped in accordance with the presentation of current year statement.

2016

MAR ATHANASIOS COLLEGE FOR ADVANCED STUDIES, TIRUVALLA

BALANCE SHEET AS ON 31st MARCH 2016

Sources of Funds	Sch	Amount
Capital Fund	2	128,331,062.55
Long Term Liabilities	3	20,544,599.00
Deposits & Advances	4	14,574,599.10
Current Liabilities	5	12,711,034.00
Total		176,161,294.65
Application of Funds		
Fixed Assets	6	143,400,513.32
Deposits, Loans & Advances	7	18,095,060.19
Current Assets	8	9,784,362.00
Cash & Bank Balances	9	4,881,359.14
Total		176,161,294.65

As per our report of even date attached

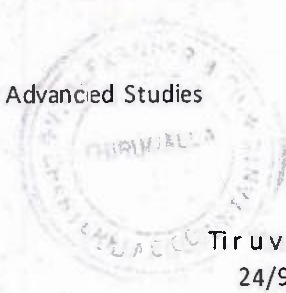
For V Alexander & Co.

FRN No. 029567

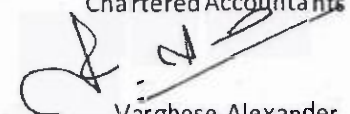
Chartered Accountants

For Mar Athanasios College for Advanced Studies


Principal



Tiruvalla
24/9/2016


Varghese Alexander
MNo.029567
Chartered Accountant

2016

MAR ATHANASIOS COLLEGE FOR ADVANCED STUDIES, TIRUVALLA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2016

INCOME	Sch	Amount
Tuition Fees	10	69,626,125.00
Other Academic Receipts	11	1,314,245.00
Other Income	12	1,811,868.00
Total		72,752,238.00
EXPENSES		
Employee Benefit Expenses	13	23,950,928.00
Fees Concessions		5,143,400.00
Advertisement Expense		2,239,083.00
University Expenses		496,981.00
Projects & Seminars		1,523,303.00
Printing & Stationary		1,231,495.00
Repairs & Maintenance	14	6,857,326.00
Vehicle Expenses		752,373.00
Interest & Bank Charge		1,642,048.56
Electricity Charges		1,543,273.00
Indirect Expenses	15	8,584,547.90
Depreciation	6	11,813,764.06
Total		65,778,522.52
Excess of Income over Expenditure		6,973,715.48

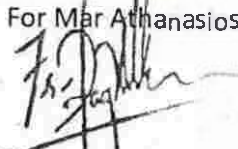
As per our report of even date attached

For Mar Athanasios College for Advanced Studies


For V Alexander & Co.

FRN No. 029567

Chartered Accountants


Principal





Varghese Alexander

MNo.029567

Chartered Accountant

Tiruvalla
24/9/2016

MAR ATHANASIOS COLLEGE FOR ADVANCED STUDIES, TIRUVALLA

Schedules to Balance Sheet as on 31st March, 2016

Schedule 2

Capital Fund

Opening Balance		121,357,347.07
Add: Excess of Income over Expenditure		6,973,715.48
		<u>128,331,062.55</u>

Schedule 3

Long Term Liabilities

Loans:

(a) Scheduled Banks			
SIB OD A/c	2,465,542.00		
Bus loan with Federal Bank	1,367,028.00		
Car loan with Federal Bank	691,054.00		
Car loan with Federal Bank (Etios)	546,447.00		
Car loan with SIB	290,358.00		
Loan with SIB 1154	1,561,212.00		
Loan with SIB 1155	1,245,407.00		
Solar Loan with SBT	721,165.00		
Term Loan with Federal Bank	1,318,482.00	10,206,695.00	
(b) Interest Free Loans			
Loan from Boys Hostel	900,844.00		
Loan from Hostel	4,747,060.00		
Others (Annexure 1)	4,690,000.00	10,337,904.00	
			<u>20,544,599.00</u>

Schedule 4

Funds & Deposits

1. Funds

A. Alumni Fund

Opening Balance	297,700.00		
Add: Alumni receipts	54,500.00	352,200.00	

B. PTA Fund

Opening Balance	116,400.00		
Addition during the year	21,000.00	137,400.00	489,600.00

2. Deposits & Advances

A. Caution Deposits

Opening Balance	1,610,719.00		
Add: Receipts during the year	585,500.00		
	<u>2,196,219.00</u>		
Less: Refund during the year	555,000.00	1,641,219.00	

B. Canteen Security Deposit

10,000.00

C. Book Bank

Opening Balance	377,076.00		
Add: Receipts during the year	189,000.00		
	<u>566,076.00</u>		
Less: Refund during the year	182,000.00	384,076.00	

D. Advances:

Bioscience	114,000.00		
MCA	130,900.00		
MBA	672,950.00		
Catholic Diocese of Tiruvalla	6,094,026.00		
Corporate Educational Agency	5,037,828.10	14,084,999.10	
			<u>14,574,599.10</u>

Schedule 5

Current Liabilities

(A) Sundry Creditors (Annexure 2)

Against Capital Goods	2,544,380.00		
Trade Creditors	1,290,594.00		
Other Creditors	14,176.00	3,849,150.00	

Schedule 6
Depreciation on Fixed Assets

Particulars	WDV as on 31/3/2015	Additions	Subsidy/ Deductions	Total	Rate of Dep.	Depreciation	WDV as on 31/3/2016
Land	13,712,409.00			13,712,409.00			13,712,409.00
Land Development	803,187.00			803,187.00			803,187.00
Building Boys Hostel	50,706,117.95			50,706,117.95	0.05	2,535,305.90	48,170,812.05
Building Girls Hostel	27,355,891.25			27,355,891.25	0.05	1,367,794.56	25,988,096.69
Playground	2,193,753.30			2,193,753.30	0.05	109,687.67	2,084,065.64
Board Room	517,065.12			517,065.12	0.10	51,706.51	465,358.61
Building	21,731,084.95			21,731,084.95	0.10	2,173,108.49	19,557,976.45
Building PTC	55,869.38			55,869.38	0.10	5,586.94	50,282.44
Computer Lab	2,860,990.17			2,860,990.17	0.10	286,099.02	2,574,891.15
Fridge PTC	2,484.48			2,484.48	0.10	248.45	2,236.03
Furniture & Fittings	4,973,310.63	628,889.00		5,602,199.63	0.10	560,219.96	5,041,979.67
Furniture-IGNO	18,895.68			18,895.68	0.10	1,889.57	17,006.11
Gate	45,577.30			45,577.30	0.10	4,557.73	41,019.57
Sign Board	36,244.93			36,244.93	0.10	3,624.49	32,620.44
Sound system	284,469.61	152,675.00		437,144.61	0.10	43,714.46	393,430.15
Water Cooler	13,121.33			13,121.33	0.10	1,312.13	11,809.19
Water Purifier	111,000.00			111,000.00	0.10	11,100.00	99,900.00
Water Tank	35,500.00			35,500.00	0.10	3,550.00	31,950.00
White Board	35,970.00			35,970.00	0.10	3,597.00	32,373.00
Wind Wheel	158,917.00			158,917.00	0.10	15,891.70	143,025.30
Air Conditioner	299,246.66			299,246.66	0.15	44,887.00	254,359.66
Air Conditioner PTC	1,249.47			1,249.47	0.15	187.42	1,062.05
Bakery Equipment	194,603.93	85,875.00		280,478.93	0.15	42,071.84	238,407.09
Bicycle	5,222.52			5,222.52	0.15	783.38	4,439.14
Bio Gas Plant	471,810.87			471,810.87	0.15	70,771.63	401,039.24
Bus	1,272,676.84			1,272,676.84	0.15	190,901.53	1,081,775.32
C C Camera	277,419.91	67,447.00		344,866.91	0.15	51,730.04	293,136.88
Camera	36,743.09			36,743.09	0.15	5,511.46	31,231.63
Canvas Painting	42,500.00			42,500.00	0.15	6,375.00	36,125.00
Car Shed	461,272.90			461,272.90	0.15	69,190.94	392,081.97
Electric Installation	798,908.28	657,815.00		1,456,723.28	0.15	218,508.49	1,238,214.79
Electrical Equipments PTC	3,255.14			3,255.14	0.15	488.27	2,766.87

EPABX	43,518.00			43,518.00	0.15	6,527.70	36,990.30
Equipment & Machinery	1,765,800.69	252,209.00		2,018,009.69	0.15	302,701.45	1,715,308.24
Fire Extinguisher PTC	583.45			583.45	0.15	87.52	495.93
Fire Protection System	36,175.52			36,175.52	0.15	5,426.33	30,749.19
Freezer	9,514.73			9,514.73	0.15	1,427.21	8,087.52
Green & Clean Campus	65,671.19			65,671.19	0.15	9,850.68	55,820.51
Gymnasium Equipment	145,366.12			145,366.12	0.15	21,804.92	123,561.20
Kitchen Equipment	380,571.48			380,571.48	0.15	57,085.72	323,485.75
Lab Equipments PTC	17,761.91			17,761.91	0.15	2,664.29	15,097.63
LED Display		170,700.00		170,700.00	0.15	25,605.00	145,095.00
Library Books	4,009,824.97	1,200,963.00		5,210,787.97	0.15	781,618.20	4,429,169.77
Lightning Arrester	62,369.81			62,369.81	0.15	9,355.47	53,014.34
Mobile Phone	3,136.06			3,136.06	0.15	470.41	2,665.65
Pond	1,369,012.55			1,369,012.55	0.15	205,351.88	1,163,660.67
Projector		170,259.00		170,259.00	0.15	25,538.85	144,720.15
Pumpset	51,901.55			51,901.55	0.15	13,773.23	78,048.32
Rain water harvesting uni	1,230,001.85	39,920.00		1,230,001.85	0.15	184,500.28	1,045,501.57
Refrigerator	26,345.96			26,345.96	0.15	3,951.89	22,394.07
Scanner	2,564.88			2,564.88	0.15	384.73	2,180.14
Solar Power Plant	2,510,753.68			2,510,753.68	0.15	376,613.05	2,134,140.62
Solar Water Heater	16,594.58			16,594.58	0.15	2,489.19	14,105.39
Television	55,597.31			55,597.31	0.15	8,339.60	47,257.71
Transformer	369,258.09			369,258.09	0.15	55,388.71	313,869.38
Transformer Installation	96,760.09			96,760.09	0.15	14,514.01	82,246.08
UPS & Battery	240,557.06	54,600.00		295,157.06	0.15	44,273.56	250,883.50
Utensils	194,720.17			194,720.17	0.15	29,208.03	165,512.14
Utensils-Girls Hostel	125,230.06			125,230.06	0.15	18,784.51	106,445.55
Vehicle - College Bus	1,537,710.99			1,537,710.99	0.15	230,656.65	1,307,054.34
Vehicle - ECCO	277,351.86			277,351.86	0.15	41,602.78	235,749.08
Vehicle - Ethios	744,845.65			744,845.65	0.15	111,726.85	633,118.80
Vehicle-Innovat1	750,244.58			750,244.58	0.15	112,536.69	637,707.89
Vehicle-Innovat3	1,406,534.95			1,406,534.95	0.15	210,980.24	1,195,554.71
Vehicle-Nano	70,116.63			70,116.63	0.15	10,517.49	59,599.13
Computer	269,911.30			269,911.30	0.60	1,007,605.38	671,736.92
Basket Ball Court - WIP		833,550.00		833,550.00	-		833,550.00
STP Project - WIP	181,316.00			1,905,552.00	-		2,086,868.00
Total	147,243,005.38	7,971,272.00	-	155,214,277.38	-	11,813,764.06	143,400,513.32

(B) Payables:		
Electricity charges	131,401.00	
Telephone charges	13,857.00	
TDS	71,293.00	
EPF	164,320.00	
ESI	18,542.00	
Salary	1,619,444.00	
Security Service Charge	25,245.00	
UNI: Exam Duty Allowance	60,303.00	2,104,405.00
(C) Others:		
Fee received in advance	6,747,685.00	
Kerala Workers Welfare Fund	9,794.00	6,757,479.00
		12,711,034.00

Schedule 7

Deposits, Loans & Advances

(a) Deposits:

Fixed Deposit with AICTE(MCA-4343)	4,959,585.00	
Add: Interest accrued on FD	2,608,458.42	7,568,043.42
Fixed Deposit with AICTE (MBA-4875)	4,525,338.00	
Add: Interest accrued on FD	2,202,729.79	6,728,067.79
Fixed Deposit with MG University	397,787.00	
Add: Interest accrued on FD	247,989.98	645,776.98
Fixed Deposit with FB	212,948.00	
Add: Interest accrued on FD	18,827.00	231,775.00
Damage suit (court fee)		44,394.00
Deposit with KSEB		314,688.00
Telephone Deposit		20,500.00
Electricity Deposit		325,000.00
Deposit with Mathews gas service		24,150.00
Deposit with Vadakkethil gas service		3,000.00
Madyasthan Readers club		30,000.00
		15,935,395.19
(b) Loans:		
Loan to Subsidiary	1,621,942.00	
University Exam Duty Advance	22,829.00	
Staff Loan	157,000.00	1,801,771.00
(c) Advance:		
Dr. Maya		108,500.00
Jose Mathew-Contractor		249,394.00
		18,095,060.19

Schedule 8

Current Assets

(a) Prepaid Expenses

Internet Charges	488,258.00	
Salary	22,400.00	510,658.00

(b) Receivables

Fees Receivable	8,800,287.00	
Rent Receivable:-		
Canteen Rent	32,000.00	
Logic Manse Rent	32,000.00	64,000.00
Others:-		
TDS A.Y.2013-'14	121,861.00	
TDS A.Y.2015-'16	148,510.00	
TDS A.Y.2016-17	139,046.00	9,273,704.00
		9,784,362.00

Schedule 9

Cash & Bank Balances

Cash at Bank:-

Andhra Bank A/C NO 110110100002944	19,649.00
C.B.I A/C NO 3031504397(GENERAL)	1,925,906.74
C.B.I A/c No 3031508631	99,621.00
C.B.I A/C NO 3031509974(U.G.C)	22,178.00
C.5.B 190/01	3,653.24
Federal Bank A/c 12230	100,442.00
Federal Bank A/c 12321	1,648,028.00
Indus Ind Bank M 70754-065	10,532.85
IOB A/C NO 3855	209,991.63
SBI A/C NO 5775	12,001.00

SBI (SC/ST)A/c	433,547.00	
SBT A/C NO 78571	107,213.68	
SBT A/C NO 80386	34,359.00	
SIB A/C NO 18055	122,833.00	4,749,956.14
Cash-in-Hand		131,403.00
		4,881,359.14

Schedules to Income & Expenditure Account for the year ended 31st March, 2016

Schedule 10

Tuition fees

MBA		46,215,250.00
MCA		13,175,500.00
Bioscience		10,169,000.00
Late Fee & Fine		66,375.00
		69,626,125.00

Schedule 11

Other Academic Receipts

Admission fees		226,000.00
Bus Receipts		274,295.00
Fees from Discontinued Students		34,500.00
Sale of Application Forms		143,875.00

Academic Project Receipts

EDP	10,000.00	
Science Academy Workshop	106,875.00	
Online Exam Fees	518,700.00	635,575.00
		1,314,245.00

Schedule 12

Other Income

Interest Received		1,385,311.00
Rent		192,000.00
Exam Fees		1,800.00
Journal Receipts		84,100.00
Mis. Receipts		1,275.00
Students Project		42,800.00
Red Ribbon Club		4,000.00
SC/ST Hostel Fee		40,200.00
SC/ST Exam Fee		10,100.00
Sundry Creditors w/off		50,282.00
		1,811,868.00

Schedule 13

Employee Benefit Expenses

Salary & Allowances		20,604,931.00
Faculty development		162,198.00
Festival allowance		60,500.00
Staff welfare		19,939.00
Ex-Gratia Benefit		245,400.00
Honorarium		645,800.00
EPF		1,010,057.00
ESI		1,155,077.00
Medi claim insurance		47,026.00
		23,950,928.00

Schedule 14

Repairs & Maintenance

Repairs & maintenance (Civil)		5,927,386.00
Repairs & maintenance (Electrical)		335,179.00
Repairs & maintenance (Equipment)		467,685.00
Repairs & maintenance (Furniture)		20,200.00
Repairs & maintenance (Transformer)		7,510.00
Repairs & maintenance (Generator)		99,366.00
		6,857,326.00

Schedule 15

Indirect expenses

Admission Expense		67,480.00
Agricultural Expense		6,960.00
AICTE Processing fee		95,022.90
AMC Charges		127,896.00

Audit Fees	28,000.00
Academic Board Expenses	126,176.00
Budget Analysis	5,000.00
Chapel-boys hostel	4,210.00
Charity & Donation	80,400.00
College magazine	2,600.00
Compensation Account	65,000.00
Conference Expense	12,000.00
E-journal - Subscription	634,905.00
Entertainment charges	9,060.00
ET club	75,000.00
Food expense	50,289.00
Gardening charges	418,050.00
Industrial visit	36,661.00
Insurance	8,211.00
Insurance charges (Building)	76,380.00
Internet charges	249,263.00
Journal	114,284.00
KF-UNAI Registration Fee	10,500.00
Lab Materials	311,198.00
Legal charges	368,950.00
Library books(exp)	20,455.00
Library duty allowance	32,600.00
License Fees	78,032.00
MAKS (Exp)	63,952.00
Membership fee	44,853.00
Miscellaneous expenses	11,599.00
NAAC Accreditation	156,530.00
Newspaper & periodicals	306,234.00
Other Professional Charges	15,000.00
Onam celebration	39,200.00
Outreach programme	441,219.00
Placement charges	101,550.00
Postage charges	24,921.00
Pre-orientation course	103,409.00
Professional Tax	1,000.00
Rates & Taxes	99,914.00
SC/ST Exam fees	44,350.00
Security service charges	305,280.00
Soft skill & Training charges	2,956,839.00
Sundry Debtor W/off	25,000.00
Sports & Games	7,591.00
Students welfare	348,805.00
Telephone charges	169,706.00
TDS Excess Paid	250.00
Trade Mark Registration	11,600.00
Travelling & conveyance expenses	150,740.00
X-mas Celebration	40,423.00
	<u>8,584,547.90</u>

Signature to schedules 1 to 15

For Mar Athanasios College for Advanced Studies

Principal

Tiruvalla
24/9/2016

For V Alexander & Co.
FRN No. 029567
Chartered Accountants

Varghese Alexander
M No.029567
Chartered Accountant

MAR ATHANASIOS COLLEGE FOR ADVANCED STUDIES, TIRUVALLA

Annexures to Balance Sheet

Annexure 1

Interest Free Loans

Fr.Abraham Mulamoottil	500,000.00
Rev.Fr.Pradeep	1,115,000.00
Sr Sonia (Shiji mol mathew)	475,000.00
Dr M SSamuel	1,150,000.00
Fr Mathew Mazhuvancherry	400,000.00
Fr Mathew Illathuparambil	1,050,000.00
	<hr/>
	4,690,000.00
	<hr/>

Annexure2

Sundry Creditors

Against Capital Goods

Antony TT	59,995.00
Axiomata Elevators (P) Ltd	77,411.00
Global Aluminium	119,118.00
Green Method Engineering	462,920.00
Jobby N Joseph	200,215.00
Kovoor enterprises	5,322.00
M. O. Ponnen	1,375.00
Celestia Surveillance	55,219.00
Production Centre	36,000.00
Reference book shop	1,252,818.00
Rejo Varughese	117,877.00
Team Constructions	156,110.00
	<hr/>
	2,544,380.00
	<hr/>

Trade Creditors

Black & White Creation	30,593.00
Capital infotec	112,850.00
Career Lancher India Ltd	65,856.00
Faith Infotech	193,000.00
Indulge Enterprises	15,526.00
Lalgy Printers	462,637.00
Mariya Rani Centre	242,355.00
SIM -TECH	92,121.00
Surgical & lab agencies	75,656.00
	<hr/>
	1,290,594.00
	<hr/>

Other Creditors

I.T.World	<hr/>
	14,176.00
	<hr/>

Annexure 3

Rates & Taxes

Building tax	51,246.00
Land tax	5,792.00
Rates & Taxes	37,596.00
Interest on TDS	150.00

TDS Returns filing charges 5,130.00

99,914.00

Annexure 4

University Expenses

UNI Affiliation fee	1,003.00
UNI Admn. Expenses	400,420.00
UNI Exam Application fees	7,503.00
UNI Guideship fee	2,006.00
UNI Additional Batch MBA	30,000.00
UNI Inspection fees	3,000.00
UNI Marginal Increase fee	2,003.00
UNI Processing fee for new course	41,043.00
UNI Research Centre Fee	10,003.00
	<u>496,981.00</u>

Annexure 5

License Fees

Website upgradation	78,032.00
	<u>78,032.00</u>

Annexure 6

Projects & Seminars

Bio Technology Training & Workshop	100,394.00
Biospectrum 2015	102,001.00
Canon Law conference	14,223.00
Fish & Vegetable Project	25,000.00
GNR science Club	9,250.00
Herbal Garden	132,642.00
IISER Workshop	2,037.00
Jack-fruit Fest	7,210.00
KSCSTE Students Project	690.00
National Science day	7,150.00
National Science day 2016	15,985.00
National Service Scheme	35,801.00
National Technology day 2015	10,629.00
Project expenses	1,044,501.00
Workshop Bioscience	15,790.00
	<u>1,523,303.00</u>