



**MAR ATHANASIOS COLLEGE FOR ADVANCED STUDIES TIRUVALLA
(MACFAST)**



MACFASTTM
Igniting wisdom since 2001

**Average Expenditure on Maintenance
Physical & Academic Facilities**



CERTIFICATE

Sub: Annual Expenditure for maintenance of Physical Facilities and Academic Support Facilities-
Reg.

This is to certify that the following amounts have been expended towards Infrastructure Augmentation/ Built up & maintenance of physical facilities as well as academic support facilities during the last five years i.e. for the period from 2016-17 to 2020-21 (5 years)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	19665000	20123411	60226891	23992952	4882937
2019-20	3048000	2787901	54182224	27567461	12003984
2018-19	8456500	8317544	55901883	30622194	3864282
2017-18	6758500	6269811	44531032	21782584	3351041
2016-17	1265000	1232044	43617547	22153211	7028253


Chief Accountant

For V. ALEXANDER & CO.
Chartered Accountants

CA. Varghese Alexander FCA
M.No: 029567 (Proprietor)
FRN 006006S


PRINCIPAL

UIN: 22029567 AFAK WV3800.

Mar Athanasios College for Advanced Studies Tiruvalla

Affiliated to MG University and Approved by AICTE

A Minority Institution of the Corporate Educational Agency of the Catholic Archdiocese of Tiruvalla

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Programmes at
Main Campus
MBA & MCA

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